

Budgetary allocation for the year under the following heads

ID-1928-PAYMENT TO PARLIAMENTARY SECRETARIES

Object Code	Commitment Item (Object Classification)	Budget F.Y. 2019-20
A01	Employees Related Expenses	84,628,000
A011	Pay	66,382,000
A011-1	Pay of Officers	66,382,000
A012	Allowances	18,246,000
A012-1	Regular Allowances	15,505,000
A012-2	Other Allowance (Excluding TA)	2,741,000
A03	Operating Expenses	94,644,000
A038	Travel & Transportation	93,644,000
A039	General	1,000,000
	Total	179,272,000

ID-1929-PARLIAMENTARY AFFAIRS DIVISION

Object Code	Commitment Item (Object Classification)	Budget F.Y. 2019-20
A01	Employees Related Expenses	194,372,000
A011	Pay	77,454,000
A011-1	Pay of Officers	45,404,000
A011-2	Pay of Other Staff	32,050,000
A012	Allowances	116,918,000
A012-1	Regular Allowances	52,087,000
A012-2	Other Allowance (Excluding TA)	64,831,000
A03	Operating Expenses	29,347,000
A032	Communications	4,544,000
A033	Utilities	3,000
A034	Occupancy Costs	12,032,000
A036	Motor Vehicles	50,000
A038	Travel & Transportation	7,287,000
A039	General	5,431,000
A04	Employees Retirement Benefits	3,055,000
A041	Pension	3,055,000
A05	Grants, Subsidies & Write Off Loans	862,000
A052	Grants Domestic	862,000
A06	Transfers	1,000
A063	Entertainment & Gifts	1,000
A09	Physical Assets	1,361,000
A092	Computer Equipment	510,000
A095	Purchase of Transport	1,000

Object Code	Commitment Item (Object Classification)	Budget F.Y. 2019-20
A096	Purchase of Plant & Machinery	550,000
A097	Purchase of Furniture & Fixture	300,000
A13	Repairs and Maintenance	1,730,000
A130	Transport	850,000
A131	Machinery & Equipment	300,000
A132	Furniture & Fixture	150,000
A133	Building & Structure	50,000
A137	Computer Equipment	330,000
A138	General	50,000
	Total	230,728,000
	Total Demand (ID-1928 & ID-1929)	410,000,000